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TRIPURA GAZETTE

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PART--III-- Acts of Tripura Legislature

Government of Tripura

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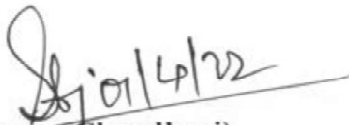
Secretariat : Agartala

NO.F.8(2)-Law/Leg-I/2022/

Dated, Agartala, the 1st April, 2022

NOTIFICATION

The following Act of the Tripura Legislative Assembly received the assent of the Governor of Tripura on the 30th of March, 2022 and is hereby published for General information.


(Sopan Chaudhuri)
Deputy Secretary, Law
Government of Tripura

TRIPURA ACT NO.1 OF 2022.

THE TRIPURA APPROPRIATION ACT, 2022 (THE TRIPURA ACT NO.1 OF 2022).

**AN
ACT**

to provide for the withdrawal of certain sum from and out of the Consolidated Fund of the State of Tripura for the services of the financial year 2021-22.

BE it enacted by the Legislative Assembly of Tripura in the seventy third year of the Republic of India as follows: -

Short Title	1. This act may be called the Tripura Appropriation Act, 2022.
Issue of a sum of Rs.3352,43,79,000/- out of the Consolidated Fund of the State of Tripura for the Financial Year 2021-22.	2. From and out of the Consolidated Fund of the State of Tripura, there may be paid sums not exceeding those specified in column-3 of the Schedule amounting in the aggregate to the sums of Rupees three thousand three hundred fifty two crore forty three lakh and seventy nine thousand only towards defraying the several charges which will come in course of payment during the financial year 2021-22 (hereinafter referred to as the said year) in respect of the services and purposes specified in column-2 of the said Schedule.
Appropriation	3. The sums authorized to be paid and applied from and out of the Consolidated Fund of the State of Tripura by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation of the said year.

THE SCHEDULE
See Section (2 & 3)
Tripura ACT No.1 of 2022

(Rs. In lakhs)

1	2	3						
No. of Votes	Services and purposes	Budget Provision						Grand Total
		Charged on the Consolidated Fund			Voted by Assembly			
		Revenue	Capital	Total	Revenue	Capital	Total	
1	Parliamentary Affairs Department	4.00	0.00	4.00	67.30	0.00	67.30	71.30
2	Governor's Secretariat	77.00	0.00	77.00	0.00	0.00	0.00	77.00
3	General Administration (S.A.) Department	0.00	0.00	0.00	436.98	640.42	1077.40	1077.40
4	Election Department	0.00	0.00	0.00	0.00	4.70	4.70	4.70
5	Law Department	0.00	0.00	0.00	53.55	1810.00	1863.55	1863.55
6	Revenue Department	0.00	0.00	0.00	13973.33	993.50	14966.83	14966.83
7	General Administration (AR) Department	0.00	0.00	0.00	23.19	0.00	23.19	23.19
8	General Administration (P&T) Department	0.00	0.00	0.00	64.59	0.00	64.59	64.59
9	Statistics Department	0.00	0.00	0.00	98.91	0.00	98.91	98.91
10	Home (Police) Department	0.00	0.00	0.00	1878.20	1183.61	3061.81	3061.81
11	Transport Department	0.00	0.00	0.00	470.65	847.38	1318.03	1318.03
12	Co-operation Department	0.00	0.00	0.00	2.24	0.00	2.24	2.24
13	Public Works (R&B) Department	0.00	61.11	61.11	48.00	40093.08	40141.08	40202.19
14	Power	0.00	0.00	0.00	3899.48	20844.52	24744.00	24744.00
15	Public Works (WR) Department	0.00	0.00	0.00	1054.00	5968.85	7022.85	7022.85
16	Health Department	0.00	0.00	0.00	1908.90	6654.35	8563.25	8563.25
17	Information & Cultural Affairs	0.00	0.00	0.00	333.59	76.00	409.59	409.59
18	General Administration (Political) Department	0.00	0.00	0.00	49.80	0.00	49.80	49.80
19	Tribal Welfare Department	0.00	0.00	0.00	10812.21	0.00	10812.21	10812.21
20	Welfare of SC Department	0.00	0.00	0.00	1240.47	0.00	1240.47	1240.47
21	Food & Civil Supplies & Consumer Affairs Department	0.00	0.00	0.00	5692.23	651.09	6343.32	6343.32

Tripura Gazette, Extraordinary Issue, April 11, 2022 A. D.

(Rs. In lakhs)

Rs. in lakhs

1	2	3						
No. of Votes	Services and purposes	Budget Provision						Grand Total
		Charged on the Consolidated Fund			Voted by Assembly			
		Revenue	Capital	Total	Revenue	Capital	Total	
23	Panchyat Raj Department	0.00	0.00	0.00	3527.68	81.98	3609.66	3609.66
24	Industries & Commerce Department	0.00	0.00	0.00	1680.06	106.65	1786.71	1786.71
25	Industries & Commerce (H.H.& Sericulture) Department	0.00	0.00	0.00	0.00	10.00	10.00	10.00
26	Fisheries Department	0.00	0.00	0.00	1333.09	68.99	1402.08	1402.08
27	Agriculture Department	0.00	0.00	0.00	20.67	58.68	79.35	79.35
28	Horticulture Department	0.00	0.00	0.00	346.98	43.11	390.09	390.09
29	Animal Resource Development Department	0.00	0.00	0.00	1321.30	710.60	2031.90	2031.90
30	Forest Department	1550.00	0.00	1550.00	3859.17	115.00	3974.17	5524.17
31	Rural Development Department	0.00	0.00	0.00	103713.15	4990.23	108703.38	108703.38
32	T.R.P. & P.T.G. Department	0.00	0.00	0.00	6.52	0.00	6.52	6.52
33	Science, Technology & Environment	0.00	0.00	0.00	4.97	2874.18	2879.15	2879.15
34	Planning and Co-ordination Department	0.00	0.00	0.00	1.61	0.00	1.61	1.61
35	Urban Development Department	0.00	0.00	0.00	0.00	3675.55	3675.55	3675.55
36	Home (Jail) Department	0.00	0.00	0.00	468.65	0.00	468.65	468.65
38	GA (Printing & Stationery) Department	0.00	0.00	0.00	0.00	2.00	2.00	2.00
39	Education (Higher) Department	0.00	0.00	0.00	789.42	271.10	1060.52	1060.52
40	Education (School) Department	0.00	0.00	0.00	0.00	7073.66	7073.66	7073.66
41	Education (Social) Department	0.00	0.00	0.00	935.16	2766.52	3701.68	3701.68
42	Education (Youth Affairs & Sports) Department	0.00	0.00	0.00	19.71	599.00	618.71	618.71
43	Finance Department	28802.25	0.00	28802.25	0.00	0.00	0.00	28802.25
44	Institutional Finance	0.00	0.00	0.00	1.37	0.00	1.37	1.37

Tripura Gazette, Extraordinary Issue, April 11, 2022 A. D.

(Rs. In lakhs)

(Rs. in lakhs)

1	2	3						
No. of Votes	Services and purposes	Budget Provision						Grand Total
		Charged on the Consolidated Fund			Voted by Assembly			
		Revenue	Capital	Total	Revenue	Capital	Total	
45	Taxes & Excise	0.00	0.00	0.00	0.00	59.40	59.40	59.40
46	Treasuries	0.00	0.00	0.00	52.87	30.00	82.87	82.87
47	College of Agriculture	0.00	0.00	0.00	249.77	0.00	249.77	249.77
48	High Court	623.75	0.00	623.75	180.06	0.00	180.06	803.81
49	Fire Service Organisation	0.00	0.00	0.00	5.16	140.00	145.16	145.16
50	Civil Defence	0.00	0.00	0.00	11.80	0.00	11.80	11.80
51	Public Works (DWS) Department	0.00	0.00	0.00	2404.03	5558.64	7962.67	7962.67
52	Family Welfare & Preventive Medicine	0.00	0.00	0.00	23476.12	2727.59	26203.71	26203.71
54	Factories & Boilers Organisation	0.00	0.00	0.00	4.50	0.00	4.50	4.50
57	Welfare of Minorities	0.00	0.00	0.00	0.00	355.95	355.95	355.95
58	Home (FSL,PAC,Prose-cution & Co-ordination Cell)	0.00	0.00	0.00	109.18	38.11	147.29	147.29
59	Tourism	0.00	0.00	0.00	0.00	2006.09	2006.09	2006.09
60	Kokborok & Other Minotity Languages	0.00	0.00	0.00	45.90	0.00	45.90	45.90
61	Welfare of OBCs	0.00	0.00	0.00	430.71	446.69	877.40	877.40
62	Education (Elementary)	0.00	0.00	0.00	1500.91	0.00	1500.91	1500.91
63	Industries & Commerce (Skill Development)	0.00	0.00	0.00	8.64	0.00	8.64	8.64
64	Health (AGMC & GBP)	0.00	0.00	0.00	931.69	0.00	931.69	931.69
GRAND TOTAL :		31057.00	61.11	31118.11	189548.46	114577.22	304125.68	335243.79

(SOPAN CHAUDHURI)
Deputy Secretary, LAW
Government of Tripura